

## Appendix 2

52-54 Lime Street highway/Leadenhall Street pedestrian crossing (project number 16800324)	Original budget	Spent (as at 30 May 2017)	Budget adjustment	Revised Budget
<b>Evaluation and Design</b>				
Fees: technical assistance/surveys (Leadenhall St pedestrian crossing modelling; signals design)	12,440	5,340	22,900	35,340
Fees: (Highways) technical assistance/surveys	0	0	92,500	92,500
Staff Costs (Highways; construction design package)	0	0	49,136	49,136
Staff costs (Major projects)	27,560	4,742	13,572	41,132
<b>Total</b>	<b>£40,000</b>	<b>£10,082</b>	<b>£178,108</b>	<b>£218,108</b>